

**Madera Regional Water Management Group**  
**Fiscal Year January 1, 2024 to December 31, 2024**  
**2024 Budget Proposal**

January 1, 2024 through  
December 31, 2024

**Proposed Income**

Balance January 1, 2024	\$	17,400.00
<u>2024 Member Dues</u>		
Chowchilla Water District	\$	2,850.00
City of Chowchilla	\$	2,850.00
City of Madera	\$	2,850.00
Gravelly Ford Water District	\$	2,850.00
Madera Ag Water Association	\$	2,850.00
Madera County Public Works	\$	2,850.00
Madera Irrigation District	\$	2,850.00
Madera Water District	\$	2,850.00
Root Creek Water District	\$	2,850.00
Southeast Madera County United	\$	2,850.00
Triangle T Water District	\$	2,850.00
Yosemite Lakes Parks	\$	2,850.00
<u>Other Income</u>		
Grant Funds	\$	76,641.87
<b>Total Proposed Income</b>	<b>\$</b>	<b>110,841.87</b>

**Proposed Expense**

Administrative Assistant - Meeting Minutes	\$	28,344.00
Quickbooks	\$	360.00
Grant Funds	\$	76,641.87
Website	\$	1,188.00
<b>Total Proposed Expense</b>	<b>\$</b>	<b>106,533.87</b>

**December 31, 2024 Balance      \$      21,708.00**