

Root Creek Water District P.O. Box 27950 Fresno, CA 93729

NOTICE TO PROPERTY OWNERS OF PUBLIC HEARING

October 9, 2023 at 11:00 am ON PROPOSED 2024 RATES, FEES, AND ASSESSMENTS

Overview

The Root Creek Water District (District) sustainably manages surface water and groundwater resources to provide available water supply for Agricultural and Municipal customers within the District. The District imports and delivers surface water to agricultural customers and simultaneously provides potable water, stormwater and sewer services to municipal customers. The District intends to adopt a 2024 rate schedule to recover the District's share of providing agricultural and municipal services. Rates proposed for years following 2024 are listed for informational purposes only.

The District completed a Municipal Rate Study Update in 2022, approved by the landowners in the District, to fairly determine the costs and rates for agricultural water service and municipal (Riverstone development) utility services. The costs are found in Table 1., Table 2, Table 3, Table 4, and Table 5, and are the estimated costs to provide services. Rates are effective January 1, 2024.

Table 1: Proposed 2024 Rates, Fees, and Assessments

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	Unit Cost	Unit					
	(U.S. Dollars)						
Benefit Assessment Rate	\$37.98	Per agricultural acre					
Agricultural Groundwater Recharge Fee	\$118.12	Per acre-foot of water					
Agricultural Surface Water Charge	\$167.09	Per acre-foot of water					
Municipal Wastewater Rate	\$80.47	Monthly rate per dwelling unit					
Municipal Storm Drain	\$11.52	Monthly rate per dwelling unit					

Table 2: Proposed 2024 Municipal Bimonthly Rate Charges

Category	January 1, 2023	January 1, 2024	January 1, 2025	January 1, 2026
Municipal Water Service				
Residential Volume Rates (\$/CCF)				į į
Tier 1: 0 to 20 CCF	\$2.48	\$3.10	\$3.35	\$3.62
Tier 2: over 20 CCF	\$3.64	\$4.55	\$4.91	\$5.30
Non-residential Volume Rate (\$/CCF)				
Commercial	\$2.90	\$3.63	\$3.92	\$4.23
Irrigation	\$2.96	\$3.70	\$4.00	\$4.32
Meter Fees				
1"	\$59.23	\$74.04	\$79.96	\$86.36
1.5"	\$59.23	\$74.04	\$79.96	\$86.36
2"	\$94.77	\$118.46	\$127.94	\$138.18
3"	\$189.54	\$236.93	\$255.87	\$276.35
4"	\$296.15	\$370.20	\$399.80	\$431.80
6"	\$592.30	\$740.40	\$799.60	\$863.60
Municipal Sewer Service				
Per Dwelling Unit	\$78.13	\$97.66	\$117.19	\$140.63
Municipal Storm Drain Service				
Per Dwelling Unit	\$11.19	\$13.99	\$17.49	\$20.11

Table 3: Proposed 2024 Volume Rates – Drought Conditions

	January 1,	January 1,	January 1,	January 1,				
Category	2023	2024	2025	2026				
Municipal Water Volume Rates (\$/CCF) – Drought Conditions								
Residential	\$3.64	\$4.55	\$4.91	\$5.30				
Commercial	\$3.64	\$4.55	\$4.91	\$5.30				
Irrigation	\$3.64	\$4.55	\$4.91	\$5.30				

Water	Average Density (dwellings/ac)	Low Range (lots/acre)	High Range (lots/acre)		Water Fee per dwelling unit
Ultra Low	1	0	1.70	\$	39,175.00
Very Low	2.00	1.70	2.50	\$	19,532.00
Low	3.00	2.50	3.50	\$	12,481.00
Medium Low	4.00	3.50	4.50	\$	9,333.00
Medium	5.00	4.50	6.00	\$	7,444.00
Medium High	10.00	6.00	9.00	\$	4,875.00
High	12.00	9.00	15.00	\$	5,177.00
Very High	20.00	15.00		\$	3,855.00
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Storm Water	Runoff Coefficient	Average Density	Low Range		Storm Water Fee
TIL T	0.20	(dwellings/ac)	(lots/acre)		per dwelling unit
Ultra Low	0.30 0.35	0.85	0	\$	8,433
Very Low		2.00	1.70	\$	4,919
Very Low		2.00	2.50		
Low	0.40	3.00	2.50	\$	·
Low Medium Low	0.40 0.42	4.00	3.50	\$	3,745 2,95
Low Medium Low Medium	0.40 0.42 0.45	4.00 5.25	3.50 4.50	\$ \$	2,95 2,53
Low Medium Low Medium Medium High	0.40 0.42 0.45 0.55	4.00 5.25 10.00	3.50 4.50 6.00	\$ \$ \$	2,95 2,53 1,54
Low Medium Low Medium Medium High	0.40 0.42 0.45 0.55 0.65	4.00 5.25 10.00 20.00	3.50 4.50 6.00 9.00	\$ \$ \$ \$	2,95 2,53 1,54 91
Low Medium Low Medium	0.40 0.42 0.45 0.55	4.00 5.25 10.00	3.50 4.50 6.00	\$ \$ \$	2,95 2,53 1,54 91
Low Medium Low Medium Medium High	0.40 0.42 0.45 0.55 0.65	4.00 5.25 10.00 20.00	3.50 4.50 6.00 9.00	\$ \$ \$ \$	2,95 2,53 1,54

Table 5: Proposed 2024 Agricultural Water Rates

Category (\$/acre foot)	January 1, 2023	January 1, 2024	January 1, 2025	January 1, 2026	January 1, 2027		
Groundwater Recharge Fee	\$114.68	\$125.61	\$135.17	\$142.32	\$149.91		
Surface Water Fee	\$162.23	\$178.22	\$192.33	\$203.06	\$214.44		

Public Participation

Any member of the public may request data indicating the estimated cost required to provide the service for which the fee or service charge is levied, and the revenue sources anticipated to provide the service by emailing admin@rootcreekwd.com. Members of the public may comment on the proposed rates in writing or in person at the public hearing, so long as they are received prior to the conclusion of the public hearing. Written requests/correspondence may be submitted by mail to the Root Creek Water District Secretary at P.O. Box 27950, Fresno, CA 93729.

Information may also be found at: https://rootcreekwd.com/meetings-and-policies/

Notice of a Public Hearing on Rates, Fees and Assessments

Pursuant to California Government Code Section 66016, the Root Creek Water District Board of Directors will hold a Public Hearing on the proposed District rates, fees and assessments on *October 9, 2023 beginning at 11:00 a.m.* at the Lodge at Riverstone located at 370 Lodge Road South, Madera, CA 93636.